

College Park ES Governance Council Meeting

October 15, 2015

Presenter: Ms. Jainell Corbitt

Attendees: Mari Early, Jainell Corbitt, Colette Miller, Chris Webb, Janis Harper
Crystal Clark, Mr. Jackson,

Minutes: Colette Miller

Approval of Agenda: Agenda was approved

Report for seed fund status: Ms. Early

Areas of focus:

- STEAM Lab redesign (1 orange)
- TAG Endorsement for ALL teachers (1 orange)
- Inspired Classrooms (4-Green and 7 orange)
- Alternative to Suspension (4-Green and 9 orange)
- Media Center Redesign (0)
- CPES Recovery Program (6-Green and 14 Orange)
- Transportation (10 Green)
- Learning Lounge (1 Green)

Q&A:

1. Mr. Webb was concerned with dates of the CPES recovery program. Will the dates conflict with summer camps?

2. For Inspired classroom, Can the furniture be refurbished?
Early: We are a 21st century school with outdated furniture.

3. Transportation: What is the capacity of the buses?
66 students per bus.

4. Mr. Webb: Has there been any leg work to determine the dollar amount for the redesign of each area?

Early: The purpose of doing the pre-work is to determine which area we will address. Then we will research funding for the selected areas.

Crystal: Everyone will have a responsibility to help research each area selected

5. Is there a dollar amount we are working with?

Crystal: The average is \$55,000.00. (It depends the need and your completion of the application)

Round Robbin to discuss our choice: Remember; Seed funds cannot be use for items purchases through SPLOSTS or General Funds.

Mr. Jackson: CPES Recovery Program

Lamont: is for the Alternative to Suspension.

Mr. C. Webb: Inspired Classroom

Ms. Miller: CPES Recovery Program with a focus on RTI

Ms. Harper: CPES Recovery Program

Ms. Corbit: Alternative to Suspension

Ms. Early: Cannot vote

Findings: 3 for CPES Recovery program, 2 for Alternative to Suspension, and 1 for INSPIRED classroom.

Decision: CPES Recovery program.

Due Monday:

Budget Sheet: What positions do you need to make this happen?

- 2nd -5th: classrooms @ 15 students per class. (3 classrooms)
- Hours: 8am – 12noon
- 12 teachers @ \$28.00 per hour: salaries approximately \$40,300 (e-mail budget department for 12 teachers for 6 weeks).
- Serving 180 students
- Bus: 3 (Get quote from transportation)
- Paraprofessional (2): receptionist + 1
- Support Staff: Administrative assistant (1): to run the program
- Counselor: 1
- Materials/supplies: \$10,000
- Professional development: Preplanning day (this may go into addition pay)
 - Odyssey (behavior & specialist)

Transition: 4:58: Ms. Corbit is leaving; Ms. Harper is taking over

- Other Professional services:
 1. Field Trip (2 In-House and 2 Outside) \$1450.00 for a 2 week program.
 2. School Nutrition: (Mr. Jackson will research price)

*Food Idea from Mr. Jackson: check into the summer food program (ex. Bright from the start)

Crystal:

- ❖ Make sure you following the guidelines of each sections to make sure you complete each section accurately.
- ❖ 250 words or so
- ❖ Make sure the draft is ready by Monday (Oct. 19, 2015).

Delegated tasks:

- ✓ Teacher salary, counseling, transportation, and staff will be taken care of by Ms. Early and Ms. Harper.
- ✓ Nutrition will be researched by Mr. Jackson

Q&A

Q: Mr. Webb asked: Are there any technology programs that you are considering using in the Summer?

A: Myon literacy software designed for intervention.

Q: Mr. Webb had questions regarding our current process in place.

A: Ms. Early explained RTI tiers.

Looking at the Application: (Initial) Due 10-19-15

- 1st piece is the project summary. It should be 250 words. (3 quick paragraphs with a laser focus)
- Following the directions as outlined.
- First submission does not require voting upon.
- 12/10 when final application is due, we vote on it.
- We will know by Feb. 12, 2016 if we will receive the funds.
- Request funds to be released early so funds will be available for the summer program.

Announcements:

- ❖ ITBS starts next week
- ❖ Nov. 17: Various Corporations will be here to learn about the needs of our school.
- ❖ Nov. 18: Parent Thanksgiving luncheon
- ❖ Nov. 19: Love Beyond Walls is donating 150 meals for families (teams will also help deliver meals)
- ❖ We are in the middle of the personalized learning roll out.

Lamont recommended that we have a 1-page description of the need for the redesign of our media center. Philanthropist are often willing to provide support.

Meeting adjourned at 5:40

