

**Strategic Plan Monitoring Tool (Year 1)**  
Dolvin Elementary School

Student Achievement		Outcome	Baseline (Yr. 1)	Evidence of Progress	Date	Results
Initiatives	<b>Balanced Literacy Framework.</b> Implement literacy instruction that includes a progression of teacher modeling, guided practice, and student independent learning.	85% of 3rd grade students will score a 3 or a 4 on ELA milestones	81%	Review Milestones data. Review Fastbridge Data	Aug. 2018	
	<b>Balanced Math Framework.</b> Implement math instruction that helps students build the computational and conceptual skills needed to solve complex problems.	85% of 5th grade students will score a 3 or a 4 on Math milestones	80%	Review Milestones data. Review of Fastbridge data.	Aug. 2018	

People & Culture		Outcome	Baseline (Yr. 1)	Evidence of Progress	Date	Results
Initiatives	<b>Student Character Development.</b> Implement proactive approaches to the behavioral, emotional, academic, and cultural development of students.	Increase the students' use of positive social behavior skills	5 star CCRPI rating	Data on behavior referrals. Data on splash cards. Maintain 5 star Climate on CCRPI	Nov. 2018	
	<b>Cultural Awareness.</b> Implement multicultural awareness programs.	Increase staff and student appreciation and understanding of the cultures at Dolvin	76 parent volunteers representing 17 countries	Track volunteers and cultures represented at International Day. Track monthly cultural sharing.	Feb. 2018	

Community Collaboration		Outcome	Baseline (Yr. 1)	Evidence of Progress	Date	Results
Initiatives	Community Champions. Develop opportunities for cross partnerships to share knowledge and resources in support of school-wide initiatives.	Increase impactful partnerships with faith based groups, businesses, and non profit organizations.	Canned food drive helped 400 families. 160 coats collected during coat drive. Kids Care student group created 100 hygiene kits for Atlanta Missions	Meeting minutes. Track donations by grade level and/or schoolwide	Dec. 2018	
	Dolvin Connects. A monthly family enrichment night.	Increase family engagement and build partnerships between families and the school.	TBD	Track family participation with #DolvinConnects on weekly no homework nights		

Fiscal Responsibility	Public Engagement	Additional Council Professional Development
<p>Budget Approval Date</p> <p>Budget Approved 2/22/19</p> <p>How were resources allocated to support your strategic plan?</p> <p>Resources allocated to purchase 0.5 EIP position and 1 position for DDL in support of literacy and math goals. Flexible Funding requests approved for teacher training in support of literacy goals.</p>	<p>12/4/18 Public comment SGC meeting</p> <p>3/5/19 Public Comment SGC meeting</p> <p>List all the opportunities provided to the public to engage with the Council</p>	<p>9/25/18 Cross council (2 members attended)</p> <p>10/22/18 Officer training (both chair and parliamentarian)</p> <p>1/23/19 Spring 2019 Budget Training (3 members attended)</p> <p>2/20/19 Cross Council (1 member attended)</p> <p>List all the additional trainings/professional development where at least one (1) member from your Council attended.</p>
Rev. 5/14/19		