

SGC Budget Committee Meeting

February 8, 2017



Agenda

Overview of Chattahoochee 2017-18 Budget - Mr. Corrigan and Ms. Marinelli

Seed Fund Project – Discussion of Initial Steps in Project Plan

Minutes

Meeting was called to order at 4:34 by Dilip Tunki.

Overview of Chattahoochee 2017-18 Budget - Mr. Corrigan and Ms. Marinelli

Projected enrollment is right now 1952, so the county has budgeted 72 general education teachers. Given that the enrollment numbers are the same, we plan to keep teaching assignments/numbers the same as last year. We are in the process of scheduling that may impact these assignments depending on how many students elect to take online classes over our given allotment (200 seats per semester). The non-personnel allotment is about the same as last year. Overall, there are no plans to make radical changes to staffing or funding for next year.

Seed Fund Project – Discussion of Initial Steps in Project Plan

Garrett Abelkop is going submit the building alteration plan to the county next week.

Once that approval is secured, we will need to provide specifications to the county will be putting out to bid. Dilip will be comparing specs from the three vendors to compile a list for when that time comes.

We should be receiving information about budgeting plans from the county in the next month and we will need to work with Liz as soon as we get that.

The meeting concluded at 5:30.