



Seaborn Lee Elementary School

School Governance Council

Meeting Agenda

February 22, 2016

6:00-7:00

(This meeting does not allot time for public comment)

- Call to Order
- Read Agenda
- Budget Basics
- Budget Timeline
- What information should I focus on FY17
 - *What initiatives will we focus on for FY17*
 - *Which of the identified FY17 initiatives have no budget impact*
 - *What funding sources will we use for the remaining FY17 initiatives*
- What changes might impact the FY17 budget?
 - *Enrollment*
 - *Dollars*
 - *Major Purchases*
 - *Programs*
- Other Business and Announcements